



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**September 25, 2001**

**Ordinance 14213**

**Proposed No.** 2001-0426.2

**Sponsors** Nickels, Phillips and Miller

1 AN ORDINANCE authorizing open space land acquisition  
 2 projects funded by conservation futures funds to King  
 3 County, the city of Seattle and suburban cities,  
 4 appropriating conservation futures funds to the projects;  
 5 and amending 2001 Budget Ordinance, Ordinance 14018,  
 6 Section 124, as amended, and Section 124, Attachment 2,  
 7 as amended.

8  
9

10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. There is hereby approved and adopted a supplemental appropriation  
 12 of \$9,635,000 from unappropriated conservation futures funds to King County, the city of  
 13 Seattle and suburban cities for the purchase of options and parcels of land.

14 SECTION 2. Ordinance 14018, Section 124, as amended, is hereby amended by  
 15 adding thereto and inserting therein the following:

16	<u>Fund Capital Fund</u>	<u>Amount</u>
17	315 Conservation Futures	\$9,635,000

18            SECTION 3. Ordinance 14018, Section 124, Attachment 2, as amended, is hereby  
19 amended by adding thereto and inserting therein the specific capital improvement  
20 projects in Attachment A to this ordinance.

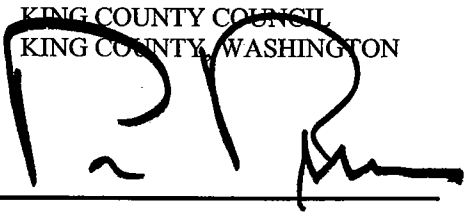
21            SECTION 4. The resource book pages, Attachment B to this ordinance, are  
22 hereby adopted.

23

Ordinance 14213 was introduced on 8/20/01 and passed by the Metropolitan King  
County Council on 9/24/01, by the following vote:

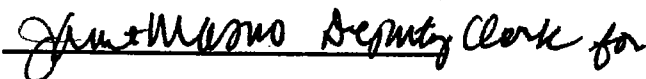
Yes: 11 - Mr. von Reichbauer, Ms. Miller, Ms. Fimia, Mr. Phillips, Mr. Pelz,  
Ms. Sullivan, Mr. Pullen, Mr. Gossett, Ms. Hague, Mr. Thomas and Mr. Irons  
No: 0  
Excused: 2 - Mr. McKenna and Mr. Nickels

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON



Pete von Reichbauer, Chair

ATTEST:

  
Anne Noris, Clerk of the Council

APPROVED this 5 day of October, 2001.

  
Ron Sims, County Executive

**Attachments**      A. List of Projects, B. Conservation Futures King County Program Resource Book  
Pages

**Attachment A**

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>Amount</u>
315	315110	Ames Lake Forest CFL	\$750,000
	315122	Mid-Fork Snoqualmie Oxbow Reach	\$450,000
	315123	Shadow Lake Bog	\$150,000
	315126	Holder Creek CFL	\$300,000
	315127	Kanaskat Reach/Green River	\$400,000
	315128	Mid-Fork Snoqualmie Park	\$250,000
	315129	Rock Creek Vision	\$500,000
	315400	Seattle CFL	\$3,400,000
	315713	Bellevue CFL	\$200,000
	315716	Burien CFL	\$500,000
	315717	Carnation CFL	\$350,000
	315720	Enumclaw CFL	\$460,000
	315725	Kent CFL	\$600,000
	315727	Lake Forest Park CFL	\$225,000
	315732	North Bend/Snoqualmie CFL	\$500,000
	315738	Sammamish	\$350,000

14213

Conservation Futures King County PROGRAM	
<b>315110 Ames Lake forest</b>	
<b>Fund:</b> Conservation Futures	<b>Council District</b> 3
<b>Dept:</b> 0349 Conservation Futures Levy	<b>Location</b>

**Description:**  
 King County will acquire a conservation easement over this 446-acre forest is located adjacent to Tolt-MacDonald Park on the western side of the Snoqualmie Valley. The easement will allow the owner to continue to practice timber management on the property and keep it as a working rural forest. A forest management plan with King County would be developed for long-term sustainable forestry with multiple goals of habitat protection and passive recreation access

<b>Cost Data:</b>	Funding Request:	\$750,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimate	\$750,000	
	Annual Operating Costs:		

**Project Comparison:**  
**Status:** New allocation from 1998-2001 collections.

**Expenditures**

Option	Account Name	2002 Proposed
002	ACQUISITION	750,000
<b>Totals</b>		750,000

**Revenues**

Sources		2002 Proposed
A	30800 BEG UNENCUMBERED FUND BAL	750,000
<b>Totals</b>		750,000

**Program Projections in Thousands**

	2003	2004	2005	2006	2007	Total
	0	0	0	0	0	750,000
	0	0	0	0	0	750,000
	0	0	0	0	0	750,000
	0	0	0	0	0	750,000



<b>315713</b>	<b>Bellevue CFL</b>	<b>Conservation Futures Bellevue PROGRAM</b>	
<b>Fund:</b>	Conservation Futures	<b>Council District</b>	<b>6, 11</b>
<b>Dept:</b>	Conservation Futures Levy	<b>Location</b>	<b>#Error</b>

**Description:**

Bellevue Greenway system: Acquisition of up to 100 acres of missing links in the city's open space and greenway system, near Richardson Road and Wilburton Hill, the north/south greenway. The application includes property that would provide trails, maintain a scenic corridor along Richards Road, protect urban wildlife habitat and protect riparian habitat along Richards Creek, a stream used by several salmonid species, including endangered Chinook

**Project Comparison:**

**Status:** New allocation from 1998-2001 collections.

<b>Cost Data:</b>	<b>Funding Request:</b>	\$200,000	(2002)
	<b>Original Cost Estimate:</b>	\$0	0
	<b>2002-2007 Cost Estimate</b>	\$200,000	
	<b>Annual Operating Costs:</b>		

**Expenditures**

Option	Account Name	2002 Proposed
002	ACQUISITION	200,000
<b>Totals</b>		200,000

**Revenues**

Sources	Account Name	2002 Proposed
A	30800 BEG UNENCUMBERED FUND BAL	200,000
<b>Totals</b>		200,000

**Program Projections in Thousands**

	2003	2004	2005	2006	2007	Total
	0	0	0	0	0	200,000
	0	0	0	0	0	200,000
	0	0	0	0	0	200,000
	0	0	0	0	0	200,000

14213

**315716      Burien CFL**      Conservation Futures Burien PROGRAM

---

**Fund:** Conservation Futures      Council District    8

**Dept:** 0349      Conservation Futures Levy      Location

**Description:**  
 Branson Property: Acquisition of an approximately eight-acre wooded hillside with tidal flats with shoreline on Puget Sound, located at 27th Avenue SW. The property would provide additional shoreline access for passive and interpretive use.

**Project Comparison:**      New allocation from 1998-2001 collections.

**Status:**

<b>Cost Data:</b>	Funding Request:	\$500,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimate	\$500,000	
	Annual Operating Costs:		

**Expenditures**

Option	Account Name	2002 Proposed
002	ACQUISITION	500,000
<b>Totals</b>		500,000

**Revenues**

Sources	Account Name	2002 Proposed
A	30800 BEG UNENCUMBERED FUND BAL	500,000
<b>Totals</b>		500,000

**Program Projections in Thousands**

	2003	2004	2005	2006	2007	Total
	0	0	0	0	0	500,000
	0	0	0	0	0	500,000

0	0	0	0	0	500,000
0	0	0	0	0	500,000

14213



<b>315717</b>	<b>Carnation CFL</b>	<b>Conservation Futures Carnation PROGRAM</b>
<b>Fund:</b>	Conservation Futures	<b>Council District 12</b>
<b>Dept:</b> 0149	Conservation Futures Levy	<b>Location</b>

**Description:**  
 Tolt River: This project consists of several parcels containing salmon habitat on .6 miles of the northern bank of the Tolt River, located in Carnation east of the Snoqualmie Valley Trail. The project will protect existing high-quality salmon habitat as well as undeveloped lands behind a levee that will allow for future levee setback and habitat restoration.

**Project Comparison:**  
 Status: New allocation from 1998-2001 collections.

<b>Cost Data:</b>	Funding Request:	\$350,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimate:	\$350,000	
	Annual Operating Costs:		

**Expenditures**

Option	Account Name	2002 Proposed
002	ACQUISITION	350,000
<b>Totals</b>		350,000

A	30800	BEG UNENCUMBERED FUND BAL
		350,000
<b>Totals</b>		350,000

**Revenues**

Sources	2003	2004	2005	2006	2007	Total
	0	0	0	0	0	350,000
	0	0	0	0	0	350,000

A	30800	2003	2004	2005	2006	2007	Total
		0	0	0	0	0	350,000
		0	0	0	0	0	350,000

**Program Projections in Thousands**

2003	2004	2005	2006	2007	Total
0	0	0	0	0	350,000
0	0	0	0	0	350,000

2003	2004	2005	2006	2007	Total
0	0	0	0	0	350,000
0	0	0	0	0	350,000

14213



**315720 Enumclaw CFL**      **Conservation Futures Enumclaw PROGRAM**

---

**Fund:** Conservation Futures      **Council District** 9

**Dept:** 0349 Conservation Futures Levy      **Location**

**Description:**

Big Spring Creek: This project consists of acquisition of up to 58-acres, extending one half-mile on both sides of NewaukumCreek from the junction of Big Spring Creek, to Enumclaw's Mahler Park. Salmon habitat enhancement may later be conducted on this site through other funding sources.

**Project Comparison:**

**Status:** New allocation from 1998-2001 collections.

<b>Cost Data:</b>	Funding Request:	\$460,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimate	\$460,000	
	Annual Operating Costs:		

**Expenditures**

Option	Account Name	2002 Proposed
002	ACQUISITION	460,000
<b>Totals</b>		460,000

**Revenues**

Sources		2002 Proposed	
A	30800	BEG UNENCUMBERED FUND BAL	460,000
<b>Totals</b>		460,000	

**Program Projections in Thousands**

	2003	2004	2005	2006	2007	Total
	0	0	0	0	0	460,000
	0	0	0	0	0	460,000

	0	0	0	0	0	460,000
	0	0	0	0	0	460,000

14213





<b>315126</b>	<b>Holder Creek</b>	<b>Conservation Futures King County PROGRAM</b>
<b>Fund:</b>	Conservation Futures	<b>Council District 12</b>
<b>Dept:</b> 0349	Conservation Futures Levy	<b>Location</b>

**Description:**

This project consists of the acquisition of up to 160 acres on six forested parcels near State Route 18, immediately north of Taylor Mountain Forest. The project will conserve valuable salmon habitat along one mile of the creek and additional tributaries

**Project Comparison:**

**Status:** New allocation from 1998-2001 collections.

<b>Cost Data:</b>	Funding Request:	\$300,000	(2002)
	Original Cost Estimate:	\$0	()
	2002-2007 Cost Estimate	\$300,000	
	Annual Operating Costs:		

**Expenditures**

Option	Account Name	2002 Proposed
002	ACQUISITION	300,000
<b>Totals</b>		300,000

**Revenues**

Sources	Account Name	2002 Proposed
A 30800	BEG UNENCUMBERED FUND BAL	300,000
<b>Totals</b>		300,000

**Program Projections in Thousands**

	2003	2004	2005	2006	2007	Total
	0	0	0	0	0	300,000
	0	0	0	0	0	300,000
	0	0	0	0	0	300,000
	0	0	0	0	0	300,000

14213



<b>315127</b>	<b>Kanaskat Reach / Green River</b>	<b>Conservation Futures King County PROGRAM</b>
<b>Fund:</b>	Conservation Futures	<b>Council District 9</b>
<b>Dept:</b>	Conservation Futures Levy	<b>Location</b>

**Description:**

This project consists of acquisition within a 1.5-mile reach on the Green River in Kanaskat in east King County, east of Kanaskat-Selleck Road. Acquisition is for salmon and wildlife habitat corridor protection purposes to connect a gap in public ownership between the State Forest adjacent to the Tacoma Watershed and Green River State Park.

**Project Comparison:**

**Status:** New allocation from 1998-2001 collections.

<b>Cost Data:</b>	Funding Request:	\$400,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimate	\$400,000	
	Annual Operating Costs:		

**Expenditures**

Option	Account Name	2002 Proposed
002	ACQUISITION	400,000
<b>Totals</b>		400,000

**Revenues**

Source	2002 Proposed	
A 30800	BEG UNENCUMBERED FUND BAL	400,000
<b>Totals</b>		400,000

**Program Projections in Thousands**

	2003	2004	2005	2006	2007	Total
	0	0	0	0	0	400,000
	0	0	0	0	0	400,000
	0	0	0	0	0	400,000
	0	0	0	0	0	400,000

14213



<b>315725</b>	<b>Kent CFL</b>	<b>Conservation Futures Kent PROGRAM</b>
<b>Fund:</b>	Conservation Futures	<b>Council District 9</b>
<b>Dept:</b> 0349	Conservation Futures Levy	<b>Location</b>

**Description:**  
 Clark Lake: Acquisition of a 78-acre property located on 120th Avenue SE in Kent on the western end of Clark Lake in the city of Kent.

**Project Comparison:**  
 Status: New allocation from 1998-2001 collections.

<b>Cost Data:</b>	Funding Request:	\$600,000	(2002)
	Original Cost Estimate:	\$0	()
	2002-2007 Cost Estimate	\$600,000	
	Annual Operating Costs:		

**Expenditures**

Option	Account Name	2002 Proposed	Program Projections in Thousands				Total	
			2003	2004	2005	2006	2007	
002	ACQUISITION	600,000	0	0	0	0	0	600,000
<b>Totals</b>		600,000	0	0	0	0	0	600,000

**Revenues**

Sources		2002 Proposed	Program Projections in Thousands				Total	
			2003	2004	2005	2006	2007	
A	30800	600,000	0	0	0	0	0	600,000
<b>Totals</b>		600,000	0	0	0	0	0	600,000

14213



<b>315727</b>	<b>Lake Forest Park CFL</b>	<b>Conservation Futures Lake Forest Park PROGRAM</b>
<b>Fund:</b>	Conservation Futures	<b>Council District 1</b>
<b>Dept:</b>	Conservation Futures Levy	<b>Location</b>

**Description:**

Grace Cole Memorial Park: Acquisition of an 11.6 acre property containing woodlands, a wetland and small pond that could be used for environmental education and passive use. Located in the Hillside neighborhood of Lake Forest Park on 30th Avenue NE.

**Project Comparison:**

**Status:** New allocation from 1998-2001 collections.

<b>Cost Data:</b>	Funding Request:	\$225,000	(2002)
	Original Cost Estimate:	\$0	()
	2002-2007 Cost Estimate	\$225,000	
	Annual Operating Costs:		

**Expenditures**

Option	Account Name	2002 Proposed
002	ACQUISITION	225,000
<b>Totals</b>		225,000

**Revenues**

Sources		2002 Proposed	
A	30800	BEG UNENCUMBERED FUND BAL	225,000
<b>Totals</b>		225,000	

**Program Projections in Thousands**

	2003	2004	2005	2006	2007	Total
	0	0	0	0	0	225,000
	0	0	0	0	0	225,000
	0	0	0	0	0	225,000
	0	0	0	0	0	225,000

14213

**315122 Mid-Fork Snoqualmie Oxbow**

**Fund:** Conservation Futures **Council District** 12  
**Dept:** 0349 Conservation Futures Levy **Location**

**Description:** Acquisition of a 71-acre area in the Waterways 2000 Oxbow Reach. The site was contaminated by an illegal methamphetamine lab and would be cleaned and fully restored by the U.S. Army Corps of Engineers under a \$1.5 million grant, prior to King County acquisition of the site. In return for funding the cleanup, the Corps requires that King County enter into a contract to purchase the successfully restored site.

**Project Comparison:** New allocation from 1998-2001 collections.  
**Status:** New allocation from 1998-2001 collections.

**Cost Data:** Funding Request: \$450,000 (2002)  
 Original Cost Estimate: \$0  
 2002-2007 Cost Estimate \$450,000  
 Annual Operating Costs:

**Expenditures**

Option	Account Name	2002 Proposed
002	ACQUISITION	450,000
<b>Totals</b>		450,000

**Revenues**

A	BEG UNENCUMBERED FUND BAL	2002 Proposed
		450,000
<b>Totals</b>		450,000

**Program Projections in Thousands**

2003	2004	2005	2006	2007	Total
0	0	0	0	0	450,000
0	0	0	0	0	450,000

0	0	0	0	0	450,000
0	0	0	0	0	450,000

14213



<b>315128</b>	<b>Mid-Fork Snoqualmie Park</b>	<b>Conservation Futures King County PROGRAM</b>
<b>Fund:</b>	Conservation Futures	<b>Council District 12</b>
<b>Dept:</b> 0349	Conservation Futures Levy	<b>Location</b>

**Description:**

This project consists of acquisition of a 38.5-acre property on the Middle Fork of the Snoqualmie River along the Snoqualmie Valley Regional Trail, east of the Mt. Si Road Bridge. The property has low bank river access that would be available for trail users, visitors to the site and as a takeout point for white water users of the Middle Fork

**Project Comparison:**

**Status:** New allocation from 1998-2001 collections.

<b>Cost Data:</b>	Funding Request:	\$250,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimate	\$250,000	
	Annual Operating Costs:		

**Expenditures**

Option	Account Name	2002 Proposed
002	ACQUISITION	250,000
<b>Totals</b>		250,000

**Revenues**

Source	2002 Proposed	
A 30800	BEG UNENCUMBERED FUND BAL	250,000
<b>Totals</b>		250,000

**Program Projections in Thousands**

	2003	2004	2005	2006	2007	Total
	0	0	0	0	0	250,000
	0	0	0	0	0	250,000
	0	0	0	0	0	250,000
	0	0	0	0	0	250,000

14213



<b>315732</b>	<b>North Bend/Snoqualmie CFL</b>	<b>Conservation Futures North Bend/Snoqualmie PROGRAM</b>
<b>Fund:</b>	Conservation Futures	<b>Council District 12</b>
<b>Dept:</b> 0349	Conservation Futures Levy	<b>Location</b>

**Description:**

Tollgate Farm: Acquisition of 35 acre parcel located in the city of North Bend on State Route 202 at Tollgate Farm. This site is a portion of a 356 acre farm and it will serve as passive open space and a wildlife corridor.

**Project Comparison:**

**Status:** New allocation from 1998-2001 collections.

<b>Cost Data:</b>	Funding Request:	\$500,000	(2002)
	Original Cost Estimate:	\$0	()
	2002-2007 Cost Estimate	\$500,000	
	Annual Operating Costs:		

**Expenditures**

Option	Account Name	2002 Proposed
002	ACQUISITION	500,000
<b>Totals</b>		500,000

**Revenues**

A	30800	BEG UNENCUMBERED FUND BAL
		500,000
<b>Totals</b>		500,000

**Program Projections in Thousands**

2003	2004	2005	2006	2007	Total
0	0	0	0	0	500,000
0	0	0	0	0	500,000

14213

**315129 Rock Creek Vision**

**Fund:** Conservation Futures  
**Dept:** 0349 Conservation Futures Levy  
**Council District:** 9  
**Location:**

**Description:**  
 This project consists of acquisition of up to 159 acres along Rock Creek, a tributary of the Cedar River, on the Kent-Kangley Road near Maple Valley. There are two properties; the first has a set of four building lots totaling 14 acres that provide a forested buffer to the creek. The second property is a 145-acre parcel.

**Project Comparison:**  
**Status:** New allocation from 1998-2001 collections.

**Cost Data:** Funding Request: \$500,000 (2002)  
 Original Cost Estimate: \$0  
 2002-2007 Cost Estimate \$500,000  
 Annual Operating Costs:

**Expenditures**

Option	Account Name	2002 Proposed
002	ACQUISITION	500,000
<b>Totals</b>		500,000

**Revenues**

Sources	2002 Proposed	
A 30800	BEG UNENCUMBERED FUND BAL	
	500,000	
<b>Totals</b>		500,000

**Program Projections in Thousands**

2003	2004	2005	2006	2007	Total
0	0	0	0	0	500,000
0	0	0	0	0	500,000

0	0	0	0	0	500,000
0	0	0	0	0	500,000

14213





<b>315738</b>	<b>Sammamish CFL</b>	<b>Conservation Futures Sammamish PROGRAM</b>
<b>Fund:</b>	Conservation Futures	<b>Council District 12</b>
<b>Dept:</b> 0349	Conservation Futures Levy	<b>Location</b>

**Description:**

Beaver Lake natural Area: Acquisition of a 57.8-acre parcel in the city of Sammamish on the north end of Beaver Lake, off the Beaver Lake Loop Road. The project will provide a habitat corridor from the Beaver Lake to the Hazel Wolf Wetland Preserve, near Soaring Eagle Park (formerly Section 36 Park).

**Project Comparison:**

**Status:** New allocation from 1998-2001 collections.

<b>Cost Data:</b>	Funding Request:	\$350,000	(2002)
	Original Cost Estimate:	\$0	0
	2002-2007 Cost Estimate	\$350,000	
	Annual Operating Costs:		

**Expenditures**

Option	Account Name	2002 Proposed
002	ACQUISITION	350,000
<b>Totals</b>		350,000

**Revenues**

A	BEG UNENCUMBERED FUND BAL	2002 Proposed
		350,000
<b>Totals</b>		350,000

**Program Projections in Thousands**

	2003	2004	2005	2006	2007	Total
	0	0	0	0	0	350,000
	0	0	0	0	0	350,000
	0	0	0	0	0	350,000
	0	0	0	0	0	350,000

14213

Conservation Futures Seattle PROGRAM

315400 Seattle CFL

Fund: Conservation Futures

Council District 2,4,5,8,10

Dept: 0349 Conservation Futures Levy

Location

**Description:**

Delridge Open Space: \$850,000. This consists of acquisition of undeveloped parcels in West Seattle on the Duwamish Greenbelt, Seattle's largest greenbelt, with a first priority of a 10-acre wooded property adjacent to Cooper Elementary School. Leschi Natural Area: \$200,000. Acquisition of an addition to the Leschi Natural Area neighborhood open space located on Terrace Street in Seattle's Leschi neighborhood. Me-Kwa-Mooks Natural Area Additions: \$350,000. Acquisition of a 2.5-acre northern property in the Me Kwa Mooks Natural Area, located along SW Jacobsen Road in West Seattle. Thornnton Creek Natural Area: \$600,000. Acquisition of a 1.91-acre site on 35th Avenue NE, containing a stand of mature conifers and 500 feet of the creek. Fremont Peak Park: \$400,000. Acquisition of a .43-acre site, which has an excellent 180-degree view of the Lake Union Ship Canal, downtown Seattle, Mount Rainier, Puget Sound and the Olympic Mountains in the distance. Hitts Hill: \$300,000. Acquisition of a wooded 3.18-acre site located on 39th Avenue South overlooking the south Seattle neighborhood of Rainier Valley. Linden Orchard: \$350,000. Acquisition of a .33-acre site on the corner of 67th and Linden Avenue. The open space may include some community garden activity, to be designed through the park master planning process. Northgate Park: \$350,000. Acquisition of up to 3.73-acres, located one block north of Northgate Mall, currently a paved Metro park and ride lot that Metro intends to sell and the city intends to purchase for a new park. Conservation Futures funds will only be released to the city when the parking lot has been removed and a conceptual site design furnished, showing the intended passive use of the greenspace, and the site meets the requirements of RCW 84.34.

**Project Comparison:** New revenue

Status: New allocation from 1998-2001 collections.

**Cost Data:** Funding Request: \$3,400,000 (2002)  
 Original Cost Estimate: \$0 0  
 2002-2007 Cost Estimate \$3,400,000  
 Annual Operating Costs:

**Expenditures**

Option	Account Name	2002 Proposed
002	ACQUISITION	3,400,000
<b>Totals</b>		<b>3,400,000</b>

**Revenues**

Sources		2002 Proposed
A 30800	BEG UNENCUMBERED FUND BAL	3,400,000
<b>Totals</b>		<b>3,400,000</b>

**Program Projections in Thousands**

	2003	2004	2005	2006	2007	Total
	0	0	0	0	0	3,400,000
	0	0	0	0	0	3,400,000

0	0	0	0	0	0	3,400,000
0	0	0	0	0	0	3,400,000

14213



<b>315123</b>	<b>Shadow Lake Bog</b>	<b>Conservation Futures King County PROGRAM</b>	
<b>Fund:</b>	Conservation Futures	<b>Council District</b>	<b>12</b>
<b>Dept:</b>	Conservation Futures Levy	<b>Location</b>	

**Description:**

This project consists of acquisition of up to 69 acres located on the western side of Shadow Lake. Site is a headwaters area for Jenkins Creek and may be used for educational access purposes.

**Project Comparison:**

**Status:** New allocation from 1998-2001 collections.

<b>Cost Data:</b>	<b>Funding Request:</b>	\$150,000	(2002)
	<b>Original Cost Estimate:</b>	\$0	0
	<b>2002-2007 Cost Estimate</b>	\$150,000	
	<b>Annual Operating Costs:</b>		

**Expenditures**

Option	Account Name	2002 Proposed
002	ACQUISITION	150,000
<b>Totals</b>		150,000

**Revenues**

A	30800	BEG UNENCUMBERED FUND BAL	2002 Proposed
			150,000
<b>Totals</b>			150,000

**Program Projections in Thousands**

	2003	2004	2005	2006	2007	Total
	0	0	0	0	0	150,000
	0	0	0	0	0	150,000
	0	0	0	0	0	150,000
	0	0	0	0	0	150,000

14213